

DRAFT

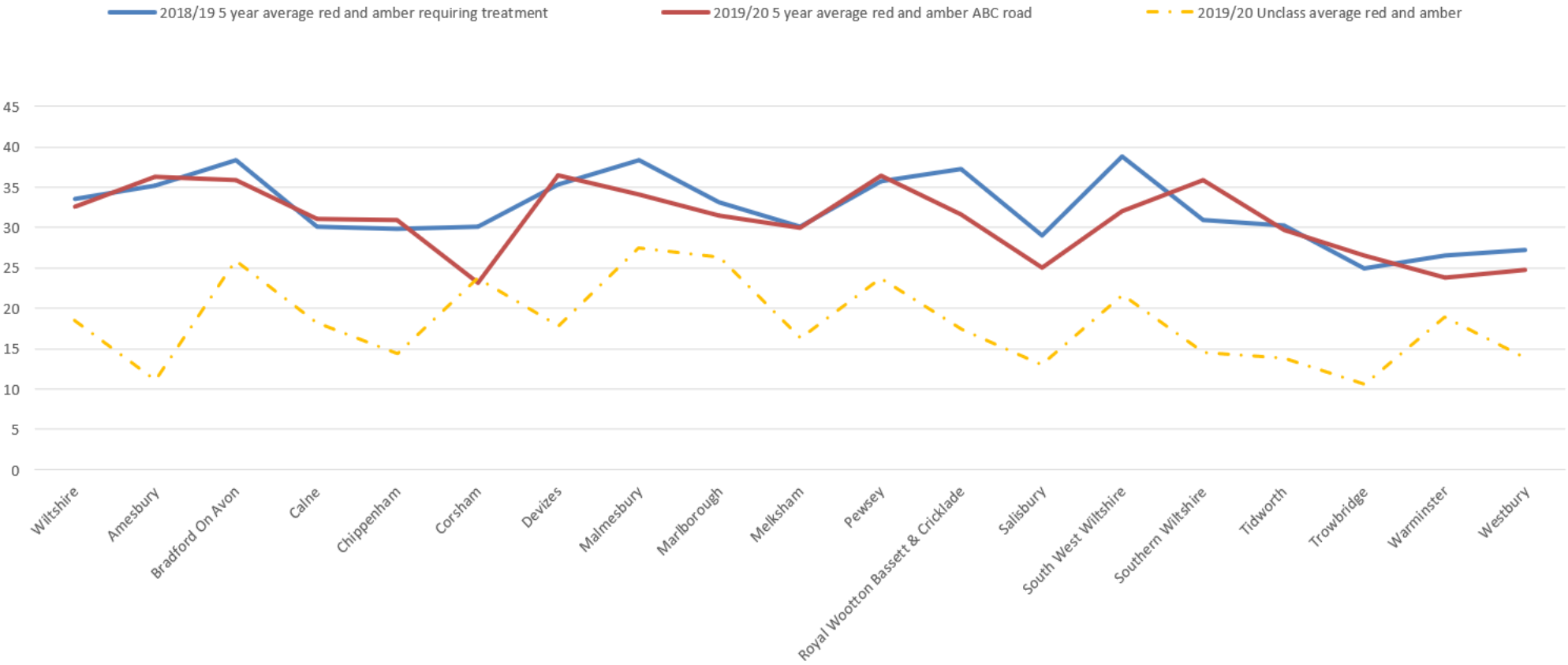
CURRENT CONDITION BY AREA BOARD

TOTAL % OF THE ADOPTED NETWORK REQUIRING MAINTENANCE

Blue = 2018/2019 5 year average requiring treatment

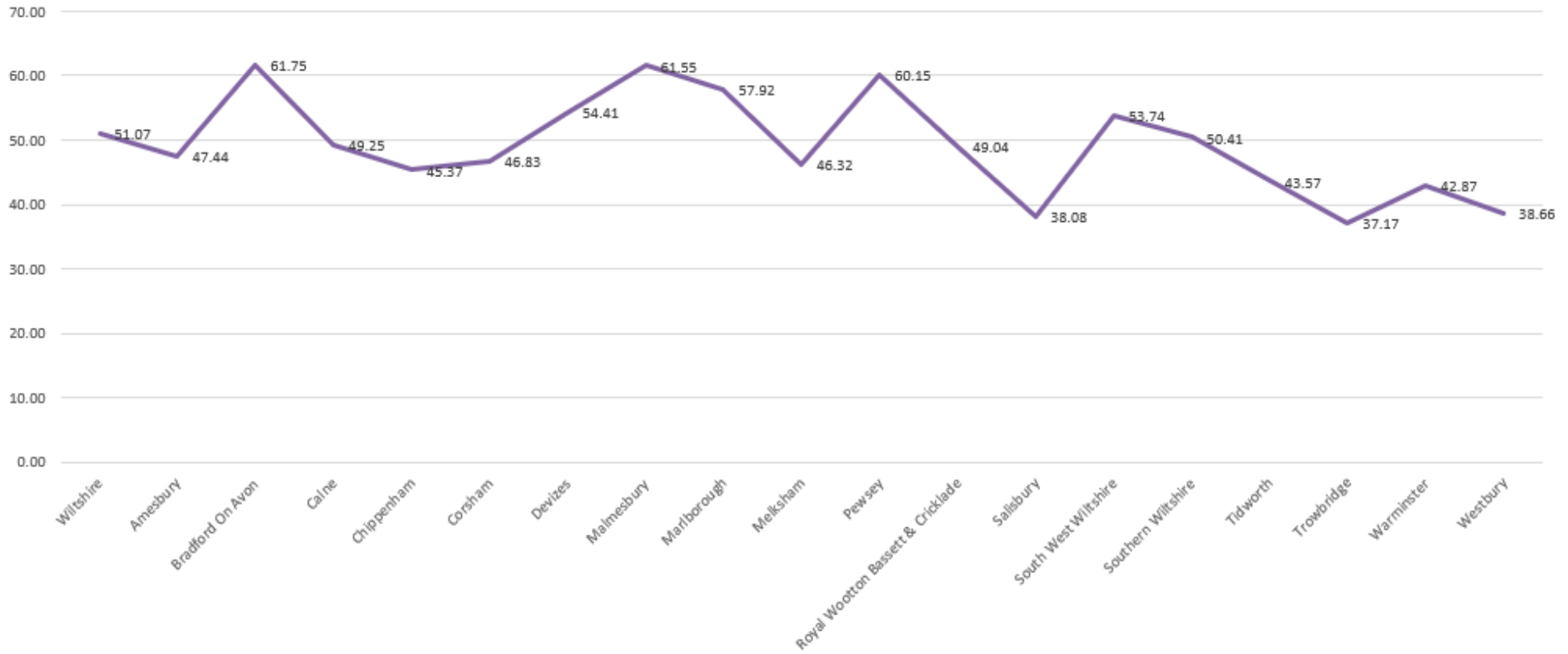
Red = 2019/2020 5 year average requiring treatment

Yellow= Full network Unclassified network (one years coverage)



All surveyed network combined

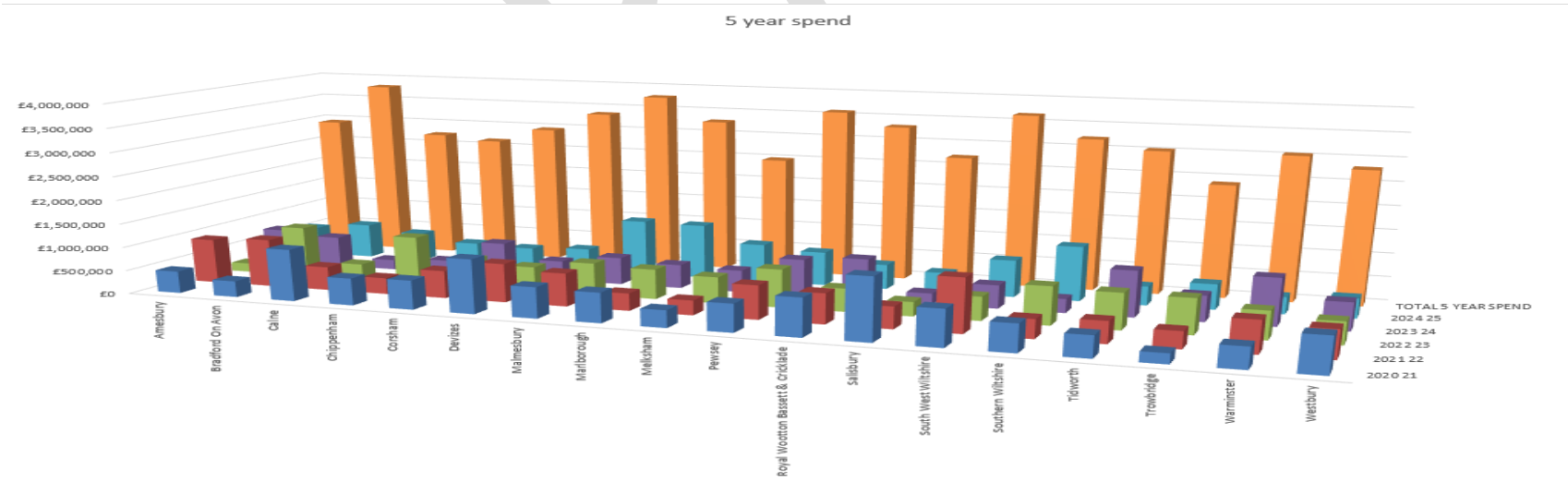
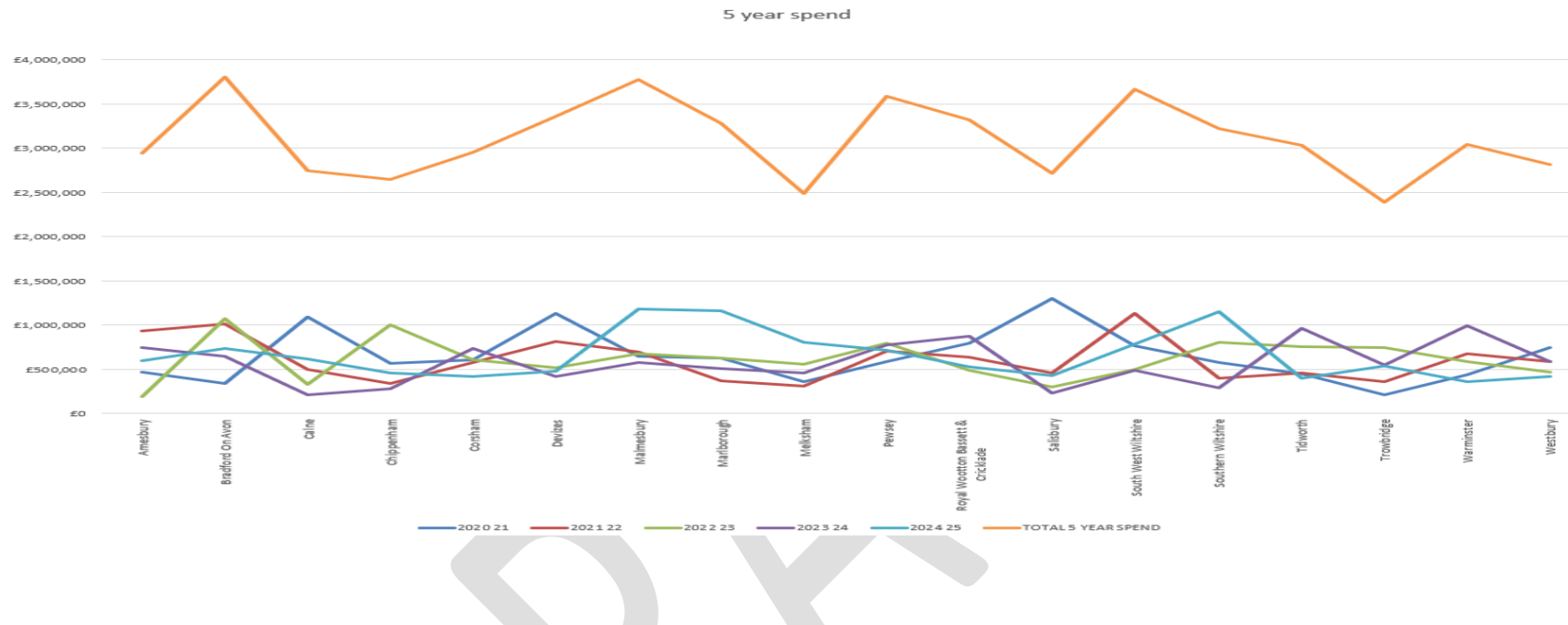
abcu 19/20



A 5 year average is used to monitor the condition of the network due to the surveying regime of undertaking a 50% network length

The 5 year allocation of funds to carry out major maintenance in Southern Wilts has risen from £2,955,528 to £3,220,943 an increase of £432,253. (Budgets dependant)

The budget has been allocated in accordance with the need for maintenance in each area board, spend will vary in each board area where substantial interventions are required.



### Spend profile

|                              | Amesbury   | Bradford On Avon | Calne      | Chippenham | Corsham    | Devizes    | Malmesbury | Marlborough | Melksham   | Pewsey     |
|------------------------------|------------|------------------|------------|------------|------------|------------|------------|-------------|------------|------------|
| 2019/20                      | £939,854   | £372,664         | £756,486   | £402,841   | £369,374   | £427,307   | £1,021,460 | £710,000    | £1,121,644 | £179,614   |
| 2020/21                      | £508,377   | £366,694         | £780,375   | £530,364   | £611,695   | £1,077,232 | £787,711   | £682,463    | £652,534   | £586,663   |
| 2021/22                      | £947,838   | £1,011,484       | £927,742   | £416,711   | £279,406   | £744,127   | £696,000   | £425,022    | £407,395   | £709,027   |
| 2022/23                      | £239,172   | £1,070,833       | £883,492   | £1,085,976 | £660,000   | £600,000   | £680,000   | £979,663    | £653,138   | £800,000   |
| 2023/24                      | £764,099   | £650,000         | £419,642   | £525,849   | £755,000   | £390,054   | £886,627   | £803,251    | £530,651   | £780,000   |
| 2024 25 adjusted for profile | £800,000   | £886,600         | £350,000   | £405,800   | £826,200   | £690,200   | £829,700   | £549,000    | £608,300   | £867,500   |
| total 2019 - 2024            | £3,279,504 | £3,443,675       | £2,890,000 | £2,598,113 | £2,911,475 | £3,312,116 | £3,622,882 | £2,835,618  | £2,806,272 | £3,054,977 |
| total 2020 - 2025            | £3,209,486 | £3,985,611       | £3,361,251 | £2,964,700 | £3,132,301 | £3,501,613 | £3,880,038 | £3,439,399  | £2,852,018 | £3,743,190 |

|                              | Royal Wootton Bassett & Cricklade | Salisbury  | South West Wiltshire | Southern Wiltshire | Tidworth   | Trowbridge | Warminster | Westbury   | total       |
|------------------------------|-----------------------------------|------------|----------------------|--------------------|------------|------------|------------|------------|-------------|
| 2019/20                      | £865,485                          | £438,642   | £759,052             | £888,085           | £107,343   | £230,865   | £166,518   | £430,377   | £10,187,611 |
| 2020/21                      | £802,934                          | £1,207,042 | £811,107             | £580,890           | £450,000   | £453,600   | £552,087   | £624,367   | £12,456,135 |
| 2021/22                      | £847,614                          | £713,425   | £1,177,228           | £452,967           | £557,280   | £423,587   | £826,816   | £801,916   | £12,365,585 |
| 2022/23                      | £518,635                          | £635,500   | £500,168             | £800,424           | £758,019   | £741,906   | £542,713   | £471,546   | £12,520,684 |
| 2023/24                      | £870,432                          | £400,000   | £650,000             | £800,000           | £965,347   | £544,000   | £990,772   | £790,000   | £12,515,724 |
| 2024 25 adjusted for profile | £475,900                          | £200,000   | £650,000             | £753,500           | £451,400   | £384,500   | £150,000   | £180,700   | £10,059,300 |
| total 2019 - 2024            | £3,658,246                        | £2,728,083 | £3,640,875           | £2,955,528         | £2,736,267 | £2,082,655 | £2,855,658 | £2,827,313 | £54,239,257 |
| total 2020 - 2025            | £3,515,515                        | £3,095,967 | £3,788,503           | £3,387,781         | £3,182,046 | £2,547,593 | £3,062,388 | £2,868,529 | £59,417,428 |

The current spend profile has been as closely matched to the needs graph some area boards such as Trowbridge have not had their full year 5 commitment, the spend profile and schemes will be reviewed annually. As we move closer to the works and develop the programme there may be a shift of funds **between 2024/25 and 2023/24**

The following pages detail the schemes that have been considered in the 5year plan,

## SOUTHERN WILTSHIRE AREA BOARD

FF= FUTURE FUNDED

|      |                     |   |                                       |                                 |                     |      |         |
|------|---------------------|---|---------------------------------------|---------------------------------|---------------------|------|---------|
| C329 | SOUT_20_0001        | C329 CHURCH ROAD, SALISBURY / LAVERSTOCK  | DUCK LANE/THE GREEN                   | A30 ST THOMAS BRIDGE ROUNDABOUT | SURFACING           | 1425 | 2020/21 |
| C287 | SOUT_20_0002        | C287 LONG DROVE, EAST GRIMSTEAD   | BEN LANE                              | 30 MPH EAST GRIMSTEAD           | SURFACE DRESSING    | 970  | 2020/21 |
| C287 | SOUT_20_0003        | C287 LIVERY ROAD, WINTERSLOW  | 30 MPH WEST WINTERSLOW                | BEN LANE                        | SURFACE DRESSING    | 5220 | 2020/21 |
| C56  | SOUT_21_0001        | THE PORTWAY BETWEEN BEEHIVE AND CASTLEGATE RBTS   | A345 BEEHIVE ROUNDABOUT               | PORTWAY BUSINESS PARK RBT       | SURFACING           | 450  | 2020/21 |
| A345 | 20_0013 (WAS SALIS) | A345 BEEHIVE ROUNDABOUT NORTH TO ENTRANCE LONGHEDGE FARM (SALISBURY) PLUS PART RBT AND SOUTH SIDE | A345 BEEHIVE ROUNDABOUT approach      | LONGHENGE COTTAGES              | CARRIAGEWAY REPAIRS | 600  | 2020/21 |
| A354 | SOUT_20_0005        | A354 COOMBE BISSETT   | 30 MPH SOUTH (GATEWAY)                | 30 MPH NORTH                    | SURFACING           | 1000 | 2020/21 |
| A338 | SOUT_23_0010        | A338 SALISBURY ROAD NORTH OF DOWNTON 30MPH - 40MPH AREA OR EXTENT TOWARDS RBT                     | BETWEEN ROUNDABOUT AND NORTHERN 30MPH | NORTHERN 40MPH                  | SURFACING           | 200  | 2020/21 |
| UC   | SOUT_20_0006        | THE CAUSEWAY WINTERSLOW   | MIDDLETON                             | BY-WAY                          | SURFACING           | 290  | 2020/21 |

|          |              |  |                           |                           |                       |      |         |
|----------|--------------|--|---------------------------|---------------------------|-----------------------|------|---------|
| UC       | SOUT_21_0002 | PARKWATER ROAD, WHITEPARISH (THIS IS A SSSI AREA NEEDS PERMISSIONS ETC FROM NATURAL ENGLAND FOR WORKS) | COMMON ROAD               | A27 ROMSEY ROAD           | SURFACING             | 2290 | 2021/22 |
| UC       | SOUT_21_0003 | CHURCH LANE, FARLEY  |                           |                           | SURFACE TREATMENT     | 1107 | 2021/22 |
| C44      | SOUT_21_0004 | BOWERS HILL / GROVE LANE, / TIMBERLY LANE  | B3080 (was A342)WOODFALLS | VICARAGE ROAD             | SURFACE DRESSING PSDP | 2042 | 2021/22 |
| C26      | SOUT_21_0005 | COMMON ROAD  | A36 (WHITEPARISH COMMON)  | BRICKWORTH RD WHITEPARISH | REQUIRES REVIEW       | 2190 | 2021/22 |
| UC       | SOUT_21_0006 | EYRES DRIVE ALDERBURY plus 2nd spur  | END OF RADII FIRST SPUR   | END INC ALL SPURS         |                       | 125  | 2021/22 |
| C336/103 | SOUT_21_0007 | MOOT LANE  | OLD RAILWAY BRIDGE        | COUNTY BOUNDARY           | SURFACE DRESSING      | 900  | 2021/22 |

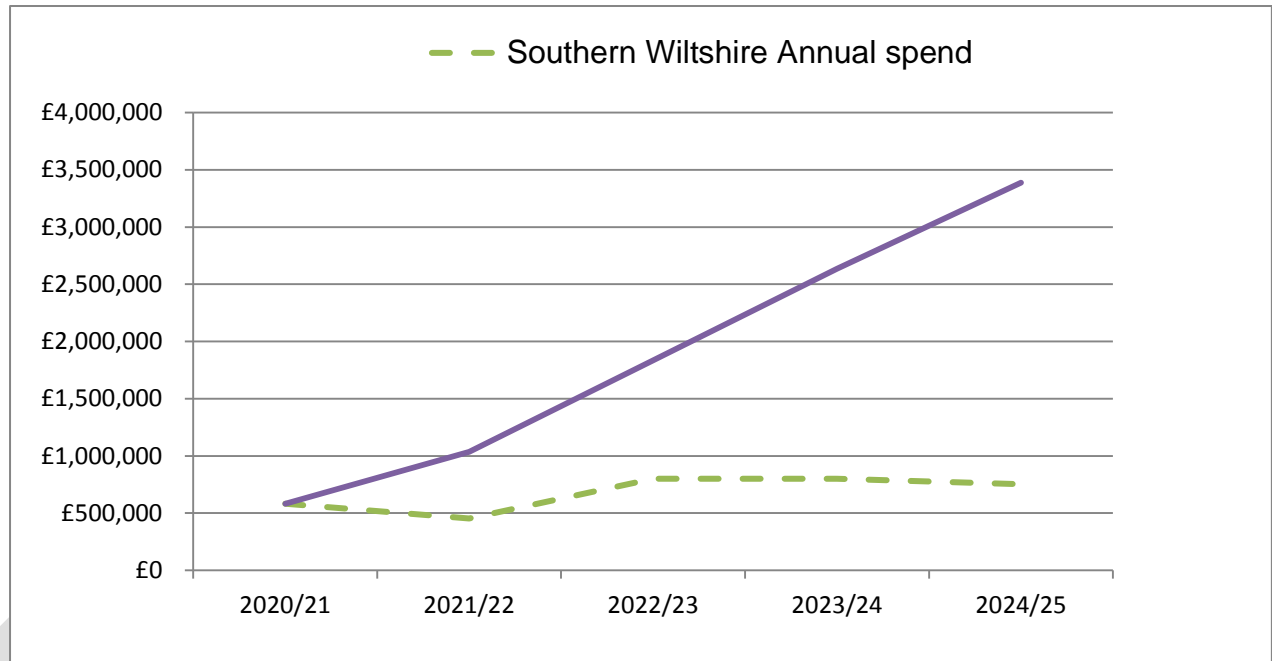
|       |                     |  |                      |                               |                   |      |         |
|-------|---------------------|--|----------------------|-------------------------------|-------------------|------|---------|
| A27   | SOUT_22_0001        | A27 WHITEPARISH 40MPH TO PARKWATER RD COWESFIELD GREEN | 40MPH                | PARKWATER RD COWESFIELD GREEN | SURFACE TREATMENT | 524  | 2022/23 |
| UC    | SOUT_24_0011        | POTTERS WAY LAVERSTOCK                                 | QUEEN MANOR ROAD     | END INC SPUR                  | SURFACING         | 550  | 2022/23 |
| UC    | SOUT_22_0004        | GLENDALE CRESCENT                                      | RIVERBOURNE ROAD     | RIVERBOURNE ROAD              | MICRO ASPHALT     | 170  | 2022/23 |
| UC    | SOUT_22_0003        | THE STREET FARLEY                                      | GRIMSTEAD ROAD       | PITTON ROAD                   | SURFACING         | TBC  | 2022/23 |
| A30   | 22_0005 (WAS SALIS) | SOUTHAMPTON ROAD ALDERBURY (OLD A30)                   |                      |                               | SURFACING         | TBC  | 2022/23 |
| UC    | SOUT_24_0014        | SHUTE END ROAD ALDERBURY B                             | OLD SOUTHAMPTON ROAD | TUNNEL HILL                   | SURFACING         | 1415 | 2022/23 |
| B3086 | SOUT_23_0007        | THE BOROUGH DOWNTON AND EQUIVALENT SIDE OXBOW AREAS    |                      |                               | SURFACING         | 1000 | 2022/23 |

|            |              |                                  |                      |                           |                   |      |         |
|------------|--------------|----------------------------------|----------------------|---------------------------|-------------------|------|---------|
| UC         | SOUT_23_0001 | GOGGS LANE, REDLYNCH             | REDLYNCH             | HUMBYS FARM               | SURFACE DRESSING  | 900  | 2023/24 |
| B3080      | SOUT_23_0003 | B3080 DOWNTON TO WOODFALLS       | DOWNTON E DERESTRICT | COUNTY BOUNDARY WOODFALLS | SURFACE TREATMENT | 1988 | 2023/24 |
| C44        | SOUT_23_0004 | HAMPTWORTH ROAD                  | VICARAGE ROAD        | LANDFORD                  | REQUIRES REVIEW   | 4513 | 2023/24 |
| C331       | SOUT_23_0005 | GRIMSTEAD ROAD                   | EAST GRIMSTEAD       | FARLEY                    | REQUIRES REVIEW   | 1300 | 2023/24 |
| UC         | SOUT_23_0006 | BEN LANE                         | THE STREET           | PARSONAGE HILL            | REQUIRES REVIEW   |      | 2023/24 |
| U/C2333303 | SOUT_23_0008 | PINCROFT LANE WINTERSLOW         | CLOUGHS LANE         | MILL LANE                 |                   | 982  | 2023/24 |
| C336       | SOUT_23_0009 | TUNNEL HILL/FOLLY LANE ALDERBURY | SHUTE END ROAD       | OLD SOUTHAMPTON ROAD      |                   |      | 2023/24 |
| C12        | SOUT_23_0011 | HOMINGTON ROAD COOMBE BISSETT    | BLANDFORD ROAD       | DERESTRICTS               |                   |      | 2023/24 |

|              |              |   |                      |                    |                 |      |         |
|--------------|--------------|---|----------------------|--------------------|-----------------|------|---------|
|              | SOUT_24_0001 | Barford Lane  |                      |                    | SURFACING       |      | 2024/25 |
|              | SOUT_24_0002 | A338 JUNCTION BROKEN CROSS TO LAVERSTOCK                                |                      |                    | REQUIRES REVIEW |      | 2024/25 |
| C27          | SOUT_24_0003 | C27 PART - COMMON ROAD, WHITEPARISH                                     |                      |                    | REQUIRES REVIEW |      | 2024/25 |
| Pt C &Pt U/C | SOUT_24_0005 | C12 OFF A338 SOUTH END OF BODENHAM DUALS AND U/C TO NUNTON DROVE NUNTON | A338                 | NUNTON DROVE & C12 | REQUIRES REVIEW | 1080 | 2024/25 |
| U/C          | SOUT_24_0006 | CHARLTON LOOP ROAD OFF A338 DOWNTON                                     | A338                 | A338               | REQUIRES REVIEW | 1793 | 2024/25 |
| U/C          | SOUT_24_0007 | LANGFORD LANE & THE ROW REDLYNCH  | B3080                | BOWERS HILL        | REQUIRES REVIEW | 689  | 2024/25 |
| U/C          | SOUT_24_0008 | VALE ROAD REDLYNCH  | B 3080               | MORGANS VALE ROAD  | REQUIRES REVIEW | 510  | 2024/25 |
| U/C          | SOUT_24_0009 | BUNNY LANE WHITEPARISH  | NR A27               | END                | REQUIRES REVIEW | 829  | 2024/25 |
| U/C          | SOUT_24_0010 | LIGHTS LANE & TUNNEL HILL ALDERBURY                                     | OLD SOUTHAMPTON ROAD | WITHERINGTON ROAD  | REQUIRES REVIEW | 1100 | 2024/25 |
|              | SOUT_24_0012 | DUCK LANE / THE AVENUE LAVERSTOCK                                       | THE GREEN            | RIVERSIDE ROAD     | REQUIRES REVIEW | 503  | 2024/25 |
|              | SOUT_24_0013 | WOODLAND DRIVE WINTERSLOW   | MIDDLETON            | END                | REQUIRES REVIEW | 117  | 2024/25 |




|                              | Southern Wiltshire Annual spend | Southern Wiltshire Cumulative Spend 5 years |
|------------------------------|---------------------------------|---|
| 2020/21                      | £580,890                        | £580,890                                    |
| 2021/22                      | £452,967                        | £1,033,857                                  |
| 2022/23                      | £800,424                        | £1,834,281                                  |
| 2023/24                      | £800,000                        | £2,634,281                                  |
| 2024 25 adjusted for profile | £753,500                        | £3,387,781                                  |
| total                        | £3,387,781                      |   |



# SOUTHERN WILTS AREA BOARD

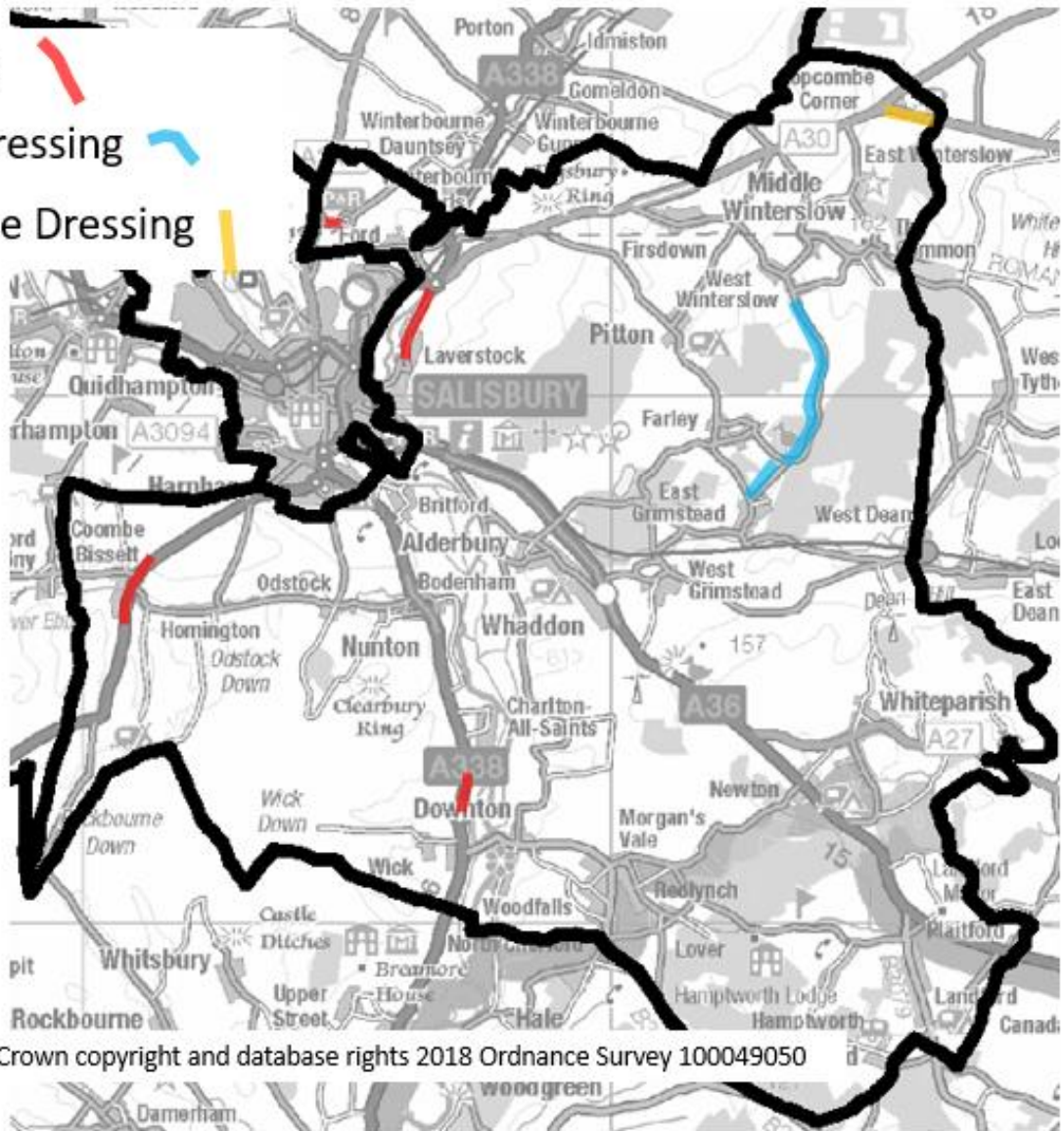
## OVERVIEW

Surfacing 

Surface Dressing 

Pre Surface Dressing

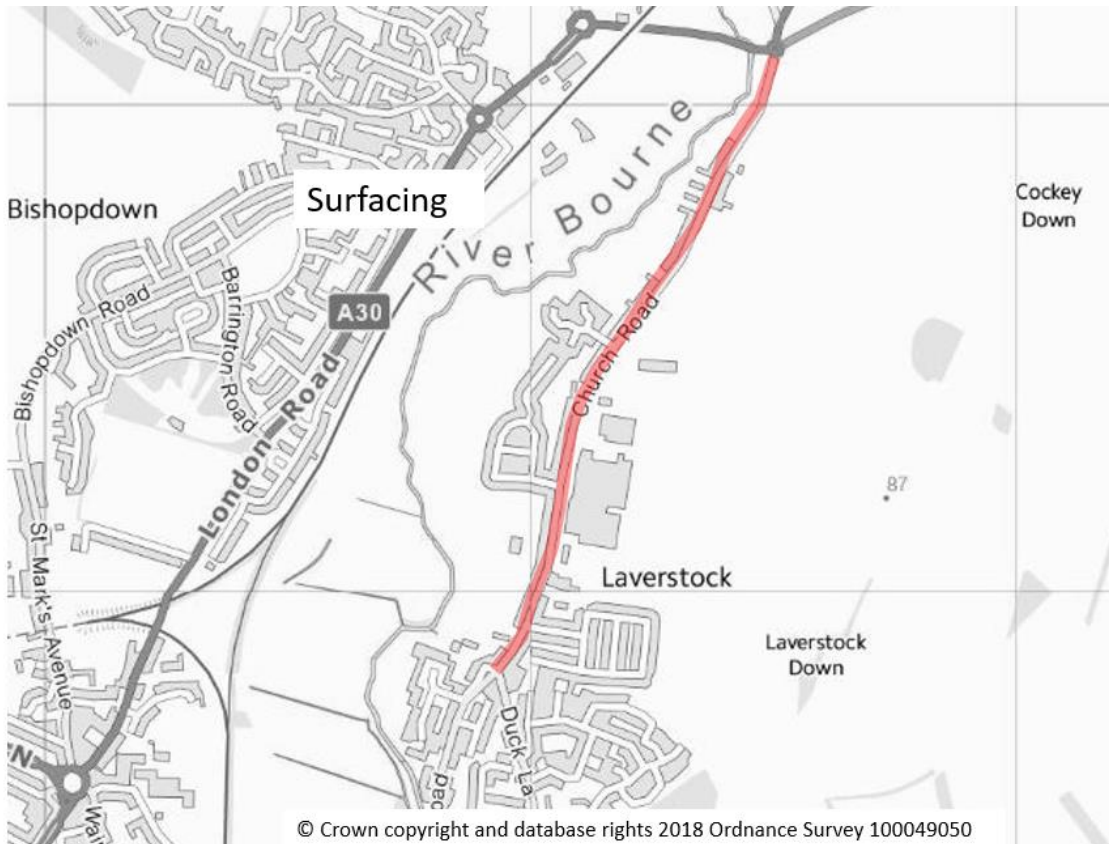
Patching 



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**C329 CHURCH ROAD, SALISBURY / LAVERSTOCK from DUCK LANE/THE GREEN to A30 ST THOMAS BRIDGE ROUNDABOUT**

Length 1425m Surfacing

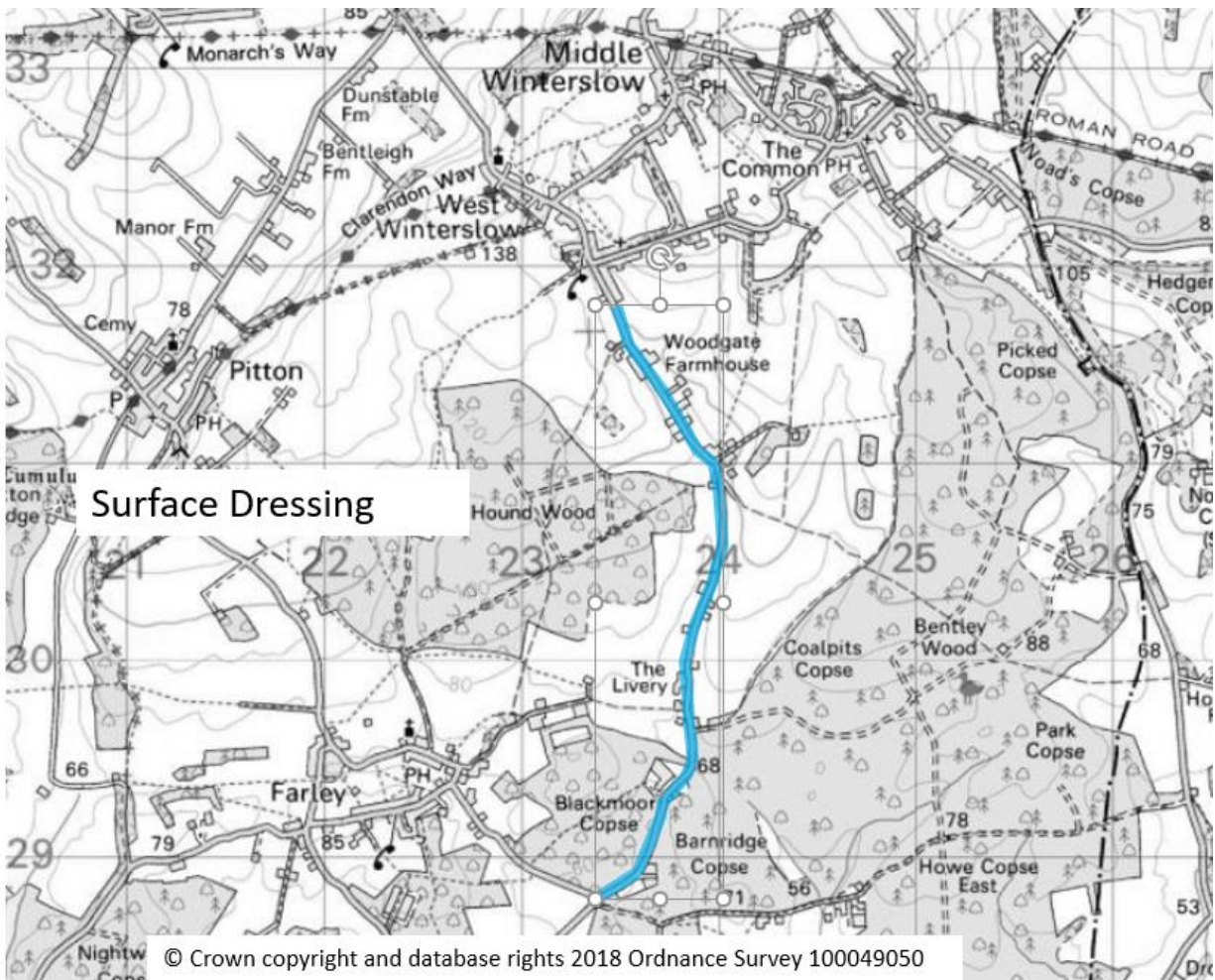


**C287 LONG DROVE, EAST GRIMSTEAD from BEN LANE to 30 MPH EAST GRIMSTEAD**

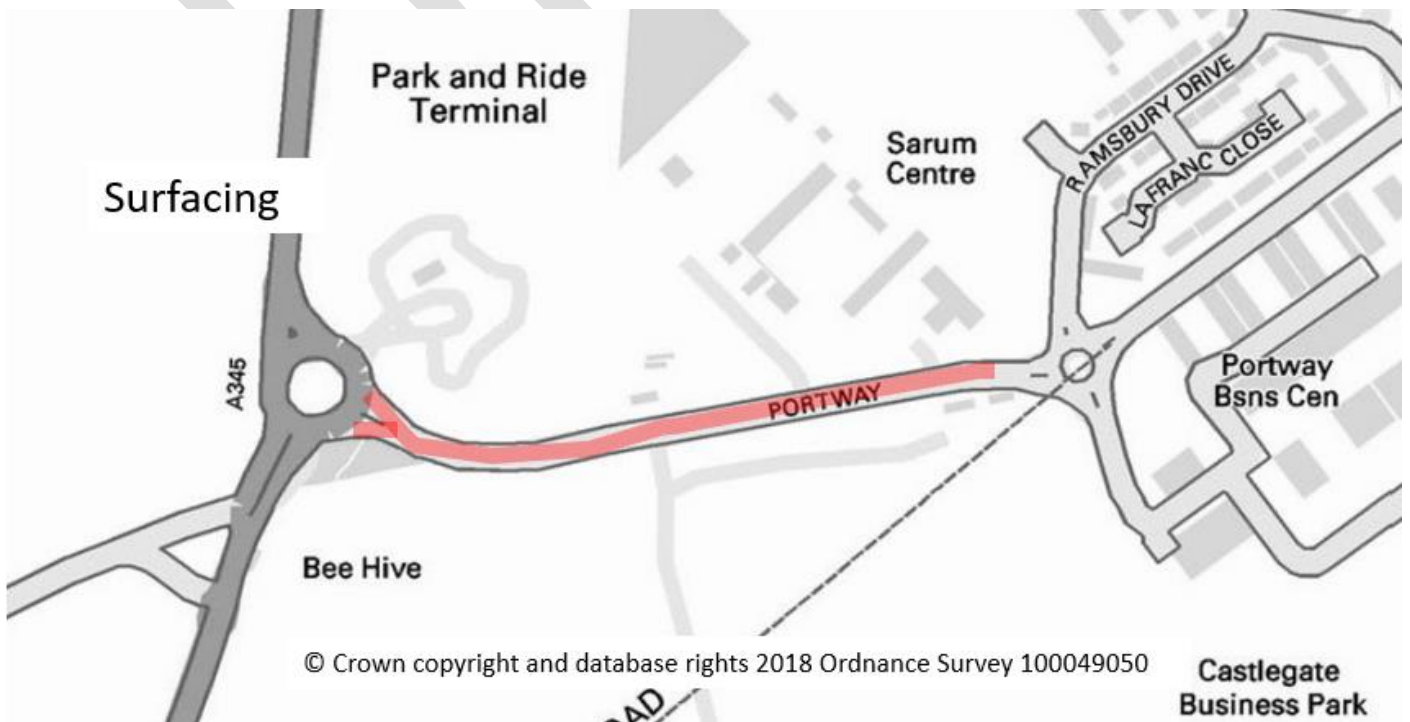
Length 970m Surface Dressing



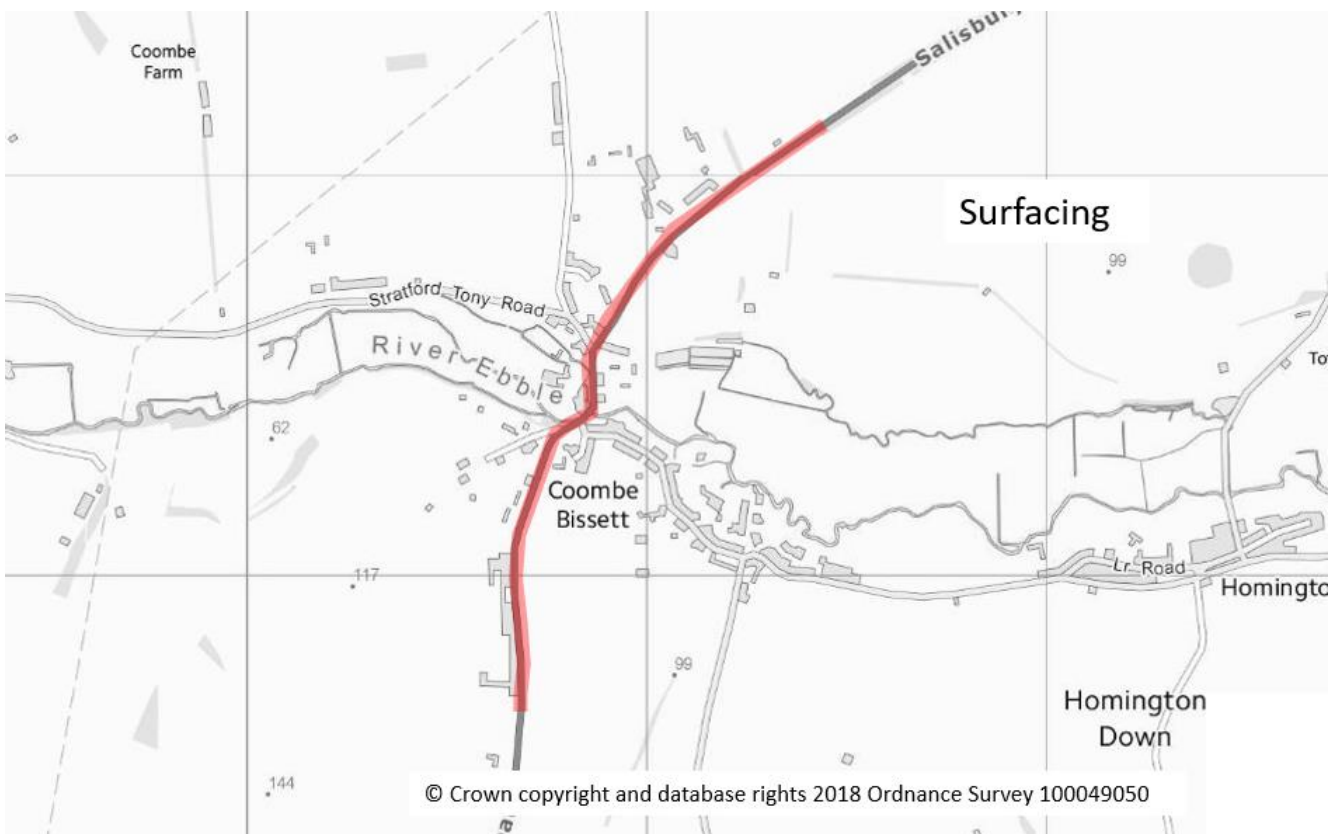
**C287 LIVERY ROAD, WINTERSLOW from 30 MPH WEST WINTERSLOW to BEN LANE**  
Length 5220m Surface Dressing



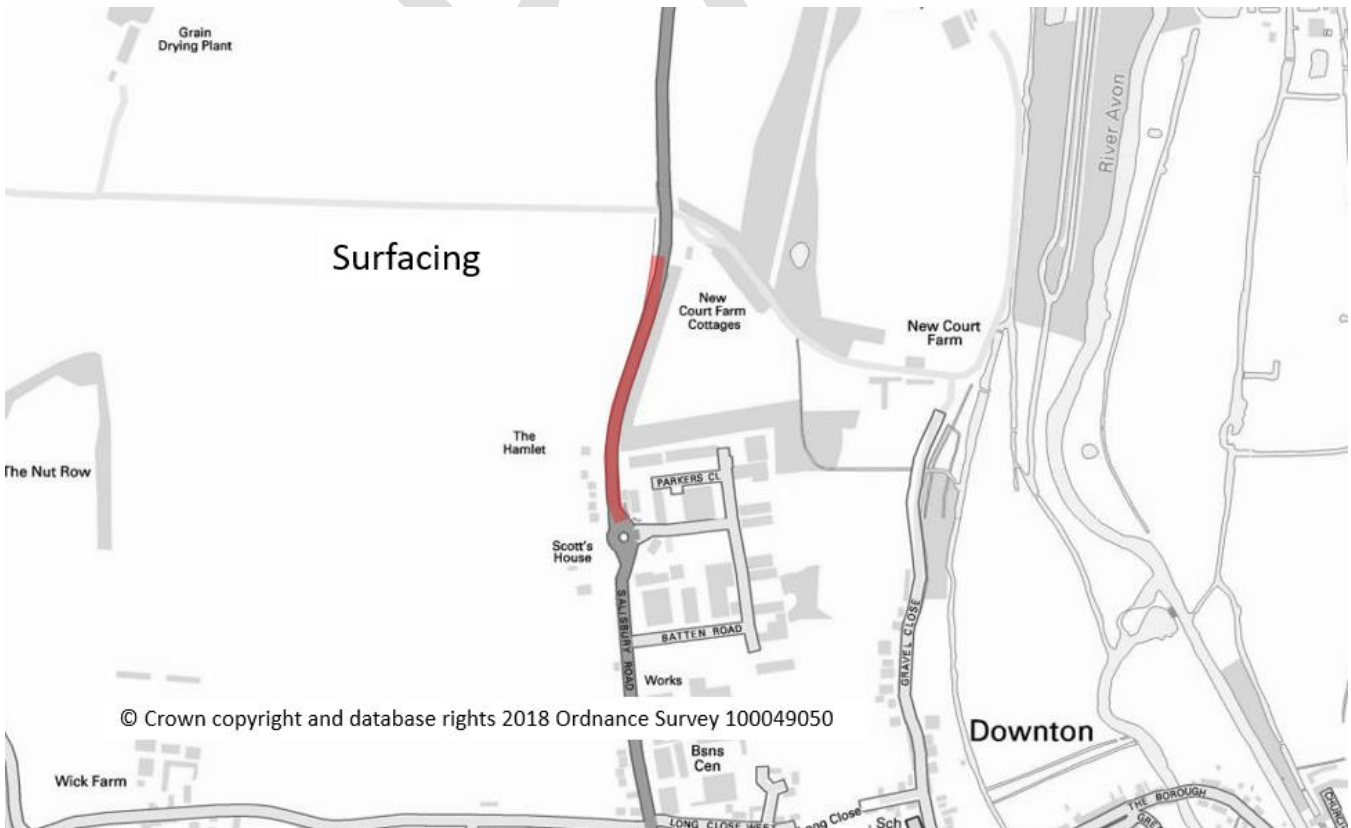
**C56 THE PORTWAY BETWEEN BEEHIVE AND CASTLEGATE RBTS**  
Length 450m Surfacing



**A354 COOMBE BISSETT from 30 MPH SOUTH (GATEWAY) to 30 MPH NORTH**  
Length 1000m Surfacing



**A338 SALISBURY ROAD NORTH OF DOWNTON 30MPH - 40MPH AREA OR EXTENT TOWARDS RBT from BETWEEN ROUNDABOUT SPLITTER to 40 MPH NORTH**  
Length 250 Surfacing



**A345 BEEHIVE ROUNDABOUT NORTH TO ENTRANCE LONGHEDGE FARM (SALISBURY)  
PLUS PART RBT AND SOUTH SIDE from A345 BEEHIVE ROUNDABOUT approach to  
LONGHEDGE COTTAGES**

Length 600m Surfacing/Repairs

